

TABLE D-2001

2001 Taxes Billed and Weighted Assessments per By-Law 52/2001

FOR MPH WARD 1						FOR MPH WARD 2				
Property Class	Assessment Roll for 2001 Tax	Tax Rates by Class	Amount of Tax Billed	Class Ratios	Weighted Assessm't	Assessment Roll for 2001 Tax	Tax Rates by Class	Amount of Tax Billed	Weighted Assessm't	
	<i>assessments taken from the tax-rating by-law 52/2001</i>	<i>tax rates taken from same by-law</i>			<i>thousands</i>	<i>assessments taken from the tax-rating by-law 52/2001</i>	<i>tax rates taken from same by-law</i>		<i>thousands</i>	
residential (RT)	451,974,090	0.0098130	4,435,222	1.000000	451,974	226,727,605	0.0038820	880,157	226,728	
multi-residential (MT)	26,308,315	0.0217460	572,101	2.216000	58,299	0	0.0086020	-	0	
farmlands (FT)	793,170	0.0024530	1,946	0.250000	198	52,205,740	0.0009700	50,640	13,051	
commercial (CT) incl new	64,924,253	0.0148690	965,359	1.515200	98,373	15,511,090	0.0058810	91,221	23,502	
industrial (IT) incl new	29,661,182	0.0276960	821,496	2.822000	83,704	3,149,315	0.0109550	34,501	8,283	
pipeline (PT)	2,010,000	0.0117570	23,632	1.198100	2,408	10,714,000	0.0046510	49,831	12,836	
managed forests (TT)	5,200	0.0024530	13	0.250000	1	2,488,765	0.0009700	2,414	622	
shopping centre	0	0.0148690	-	1.515200	0	0	0.0058810	-	0	
	<u>575,676,210</u>		<u>6,819,767</u>		<u>694,957</u>	<u>310,796,515</u>		<u>1,108,763</u>	<u>285,022</u>	
comm'l excess/vacant (CU)	604,695	0.0104080	6,294	1.060640	641	2,407,285	0.0041170	9,911	2,553	
commercial vacant land (CX)	1,714,000	0.0104080	17,839	1.060640	1,818	0	0.0041170	0	0	
industrial vacant land (IX)	872,165	0.0180020	15,701	1.834300	1,600	2,355,995	0.0071210	16,777	4,028	
	<u>3,190,860</u>		<u>39,834</u>		<u>4,059</u>	<u>4,763,280</u>		<u>26,688</u>	<u>6,581</u>	
Totals	<u><u>578,867,070</u></u>		<u><u>6,859,601</u></u>		<u><u>699,016</u></u>	<u><u>315,559,795</u></u>		<u><u>1,135,450</u></u>	<u><u>291,603</u></u>	
		Taxes Billed	<u><u>6,859,601</u></u>				Taxes Billed	<u><u>1,135,450</u></u>		

Prepared on March 6, 2017

TABLE D-2002

2002 Taxes Billed and Weighted Assessments per By-Law 26/2002

FOR MPH WARD 1						FOR MPH WARD 2				
Property Class	Assessment Roll for 2002 Tax	Tax Rates by Class	Amount of Tax Billed	Class Ratios	Weighted Assessm't	Assessment Roll for 2002 Tax	Tax Rates by Class	Amount of Tax Billed	Weighted Assessm't	
	<i>assessments taken from the tax-rating by-law 26/2002</i>	<i>tax rates taken from same by-law</i>			<u>thousands</u>	<i>assessments taken from the tax-rating by-law 26/2002</i>	<i>tax rates taken from same by-law</i>		<u>thousands</u>	
residential (RT)	461,019,520	0.0103220	4,758,643	1.000000	461,020	230,923,345	0.0040230	929,005	230,923	
multi-residential (MT)	27,930,120	0.0228730	638,846	2.216000	61,893	0	0.0089160	-	0	
farmlands (FT)	809,620	0.0025800	2,089	0.250000	202	53,461,215	0.0010060	53,782	13,365	
commercial (CT) incl new	65,006,913	0.0156400	1,016,708	1.515200	98,498	17,139,820	0.0060960	104,484	25,970	
industrial (IT) incl new	29,187,640	0.0271460	792,328	2.630000	76,763	3,018,450	0.0105820	31,941	7,939	
pipeline (PT)	2,020,000	0.0123670	24,981	1.198100	2,420	10,118,000	0.0048200	48,769	12,122	
managed forests (TT)	5,200	0.0025800	13	0.250000	1	2,559,495	0.0010060	2,575	640	
shopping centre	0	0.0156400	-	1.515200	0	0	0.0060960	-	0	
	<u>585,979,013</u>		<u>7,233,608</u>		<u>700,797</u>	<u>317,220,325</u>		<u>1,170,556</u>	<u>290,959</u>	
comm'l excess/vacant (CU)	3,550,622	0.0109480	38,872	1.060640	3,766	1,467,325	0.0042670	6,261	1,556	
commercial vacant land (CX)	0	0.0109480	0	1.060640	0	0	0.0042670	0	0	
industrial vacant land (IX)	916,360	0.0176450	16,169	1.709500	1,567	2,261,195	0.0068780	15,552	3,866	
	<u>4,466,982</u>		<u>55,041</u>		<u>5,333</u>	<u>3,728,520</u>		<u>21,814</u>	<u>5,422</u>	
Totals	<u><u>590,445,995</u></u>		<u><u>7,288,650</u></u>		<u><u>706,130</u></u>	<u><u>320,948,845</u></u>		<u><u>1,192,369</u></u>	<u><u>296,381</u></u>	
		Taxes Billed	<u><u>7,288,650</u></u>			Taxes Billed		<u><u>1,192,369</u></u>		

Prepared on March 6, 2017

TABLE D-2004

2004 Taxes Billed and Weighted Assessments per By-Law 41/2004

FOR MPH WARD 1						FOR MPH WARD 2				
Property Class	Assessment Roll for 2004 Tax	Tax Rates by Class	Amount of Tax Billed	Class Ratios	Weighted Assessm't	Assessment Roll for 2004 Tax	Tax Rates by Class	Amount of Tax Billed	Weighted Assessm't	
	<i>assessments taken from the tax-rating by-law 41/2004</i>	<i>tax rates taken from same by-law</i>			<i>thousands</i>	<i>assessments taken from the tax-rating by-law 41/2004</i>	<i>tax rates taken from same by-law</i>			<i>thousands</i>
residential (RT)	572,573,145	0.0107370	6,147,718	1.000000	572,573	270,788,494	0.0046680	1,264,041	270,788	
multi-residential (MT)	32,232,000	0.0237930	766,896	2.216000	71,426	0	0.0103450	-	0	
farmlands (FT)	894,250	0.0026840	2,400	0.250000	224	72,618,275	0.0011670	84,746	18,155	
commercial (CT) incl new	64,117,183	0.0162680	1,043,058	1.515200	97,150	18,382,126	0.0070740	130,035	27,853	
industrial (IT) incl new	31,499,630	0.0282380	889,487	2.630000	82,844	2,784,316	0.0122780	34,186	7,323	
pipeline (PT)	2,135,000	0.0128640	27,465	1.198100	2,558	11,172,000	0.0055930	62,485	13,385	
managed forests (TT)	64,000	0.0026840	172	0.250000	16	3,422,645	0.0011670	3,994	856	
shopping centre	-	0.0162680	-	1.515200	0	0	0.0070740	-	0	
	703,515,208		8,877,195		826,791	379,167,856		1,579,486	338,360	
comm'l excess/vacant (CU)	4,030,382	0.0113880	45,898	1.060640	4,275	1,316,424	0.0049520	6,519	1,396	
commercial vacant land (CX)	0	0.0113880	0	1.060640	0	0	0.0049520	0	0	
industrial vacant land (IX)	1,269,460	0.0183550	23,301	1.709500	2,170	1,763,210	0.0079810	14,072	3,014	
	5,299,842		69,199		6,445	3,079,634		20,591	4,410	
Totals	708,815,050		8,946,394		833,236	382,247,490		1,600,078	342,770	
			Taxes Billed					Taxes Billed		
			8,946,394					1,600,078		

Prepared on March 6, 2017

TABLE E-2004

Amalgamation Formula in By-Law 48/2003 -- Tax Year 2004

Section		Ward 1	Ward 2	Total
Factors from Base Year 2000 (directly from the by-law)				
2.1	BA (000's)	667,084	259,128	926,212
2.1	BA as %'s	72.0%	28.0%	100.0%
2.2	BB (000's)	6,200	1,024	7,224
2.2	BB as %'s	85.8%	14.2%	100.0%
Total Weighted Assessment by Ward, for Tax Year 2004				
2.3	AA (000's)	833,236	342,770	1,176,006
2.3	AA as %'s	70.85%	29.15%	100.0%
Other Intermediate Elements for use in the Formula				
2.4	LL	50.00%	50.00%	100.0%
2.5	BBR	35.80%	-35.80%	0.0%
2.6	AAR	20.85%	-20.85%	0.0%
2.7	BAR	22.00%	-22.00%	0.0%
Total Levy for Municipality of Port Hope				
		10,546,500		
<i>from Tax-Rating By-Law 41/2004</i>				
Levy Split by Ward, as per Formula in By-Law 48/2003				
3.1	ABR	83.93%	16.07%	100.0%
	Dollars	8,852,055 1,694,445		10,546,500

Note 1: section numbers on the left are from By-Law 48/2003, for reference.

Note 2: BA, BB, AA, LL, BBR, AAR, and other codes are from By-Law 48/2003.

Note 3: the numbers in three white boxes are input variables for the formula.

Note 4: the numbers in the shaded box are output results from the formula.

Note 5: By-Law 28/2006 is also related to the amalgamation formula; the effect does not apply to tax year 2004.

Prepared on 2017/03/06

TABLE D-2005

2005 Taxes Billed and Weighted Assessments per By-Law 28/2005

FOR MPH WARD 1						FOR MPH WARD 2				
Property Class	Assessment Roll for 2005 Tax	Tax Rates by Class	Amount of Tax Billed	Class Ratios	Weighted Assessm't	Assessment Roll for 2005 Tax	Tax Rates by Class	Amount of Tax Billed	Weighted Assessm't	
	<i>assessments taken from the tax-rating by-law 28/2005</i>	<i>tax rates taken from same by-law</i>			<u>thousands</u>	<i>assessments taken from the tax-rating by-law 28/2005</i>	<i>tax rates taken from same by-law</i>		<u>thousands</u>	
residential (RT)	593,479,100	0.0111100	6,593,553	1.000000	593,479	272,260,232	0.0048300	1,315,017	272,260	
multi-residential (MT)	31,982,000	0.0246190	787,365	2.216000	70,872	0	0.0107030	-	0	
farmlands (FT)	871,250	0.0027770	2,419	0.250000	218	72,526,775	0.0012070	87,540	18,132	
commercial (CT) incl new	71,564,903	0.0168330	1,204,652	1.515200	108,435	18,347,671	0.0073180	134,268	27,800	
industrial (IT) incl new	30,133,640	0.0292180	880,445	2.630000	79,251	2,715,216	0.0127020	34,489	7,141	
pipeline (PT)	2,210,000	0.0133100	29,415	1.198100	2,648	11,167,000	0.0057870	64,623	13,379	
managed forests (TT)	64,000	0.0027770	178	0.250000	16	3,467,412	0.0012070	4,185	867	
shopping centre	0	0.0168330	-	1.515200	0	0	0.0073180	-	0	
	730,304,893		9,498,027		854,919	380,484,306		1,640,122	339,579	
comm'l excess/vacant (CU)	3,514,537	0.0117830	41,412	1.060640	3,728	1,304,059	0.0051230	6,681	1,383	
commercial vacant land (CX)	0	0.0117830	0	1.060640	0	0	0.0051230	0	0	
industrial vacant land (IX)	1,159,550	0.0189920	22,022	1.709500	1,982	1,697,420	0.0082570	14,016	2,902	
	4,674,087		63,434		5,710	3,001,479		20,696	4,285	
Totals	734,978,980		9,561,461		860,629	383,485,785		1,660,819	343,864	
		Taxes Billed	9,561,461				Taxes Billed	1,660,819		

Prepared on March 6, 2017

TABLE E-2005

Amalgamation Formula in By-Law 48/2003 -- Tax Year 2005

Section		Ward 1	Ward 2	Total
Factors from Base Year 2000 (directly from the by-law)				
2.1	BA (000's)	667,084	259,128	926,212
2.1	BA as %'s	72.0%	28.0%	100.0%
2.2	BB (000's)	6,200	1,024	7,224
2.2	BB as %'s	85.8%	14.2%	100.0%
Total Weighted Assessment by Ward, for Tax Year 2005				
2.3	AA (000's)	860,629	343,864	1,204,493
2.3	AA as %'s	71.45%	28.55%	100.0%
Other Intermediate Elements for use in the Formula				
2.4	LL	50.00%	50.00%	100.0%
2.5	BBR	35.80%	-35.80%	0.0%
2.6	AAR	21.45%	-21.45%	0.0%
2.7	BAR	22.00%	-22.00%	0.0%
Total Levy for Municipality of Port Hope				
		11,222,000 from Tax-Rating By-Law 28/2005		
Levy Split by Ward, as per Formula in By-Law 48/2003				
3.1	ABR	84.91%	15.09%	100.0%
	Dollars	9,528,323 1,693,677		11,222,000

- Note 1: section numbers on the left are from By-Law 48/2003, for reference.
- Note 2: BA, BB, AA, LL, BBR, AAR, and other codes are from By-Law 48/2003.
- Note 3: the numbers in three white boxes are input variables for the formula.
- Note 4: the numbers in the shaded box are output results from the formula.
- Note 5: By-Law 28/2006 is also related to the amalgamation formula; the effect does not apply to tax year 2005.

TABLE D-2012

2012 Taxes Billed and Weighted Assessments per By-Law 32/2012

FOR MPH WARD 1						FOR MPH WARD 2				
Property Class	Assessment Roll for 2012 Tax	Tax Rates by Class	Amount of Tax Billed	Class Ratios	Weighted Assessm't	Assessment Roll for 2012 Tax	Tax Rates by Class	Amount of Tax Billed	Weighted Assessm't	
	<i>assessments taken from the tax-rating by-law 32/2012</i>	<i>tax rates taken from same by-law</i>			<i>thousands</i>	<i>assessments taken from the tax-rating by-law 32/2012</i>	<i>tax rates taken from same by-law</i>		<i>thousands</i>	
residential (RT)	941,749,532	0.0088640	8,347,668	1.000000	941,750	404,424,751	0.0042330	1,711,930	404,425	
multi-residential (MT)	43,217,020	0.0196420	848,869	2.216000	95,769	0	0.0093790	-	0	
farmlands (FT)	1,888,400	0.0022160	4,185	0.250000	472	121,683,800	0.0010580	128,741	30,421	
commercial (CT) incl new	116,945,880	0.0134300	1,570,583	1.515200	177,196	12,942,857	0.0064130	83,003	19,611	
industrial (IT) incl new	35,755,700	0.0233120	833,537	2.630000	94,037	2,314,014	0.0111310	25,757	6,086	
pipeline (PT)	2,723,000	0.0106200	28,918	1.198100	3,262	13,462,000	0.0050710	68,266	16,129	
managed forests (TT)	27,500	0.0022160	61	0.250000	7	5,193,300	0.0010580	5,495	1,298	
shopping centre	2,970,180	0.0134300	39,890	1.515200	4,500	0	0.0064130	-	0	
	<u>1,145,277,212</u>		<u>11,673,710</u>		<u>1,316,993</u>	<u>560,020,722</u>		<u>2,023,192</u>	<u>477,970</u>	
comm'l excess/vacant (CU)	5,574,248	0.0094010	52,404	1.060640	5,912	1,097,334	0.0044890	4,926	1,164	
commercial vacant land (CX)	0	0.0094010	0	1.060640	0	0	0.0044890	0	0	
industrial vacant land (IX)	1,303,940	0.0151520	19,757	1.709500	2,229	227,744	0.0072350	1,648	389	
	<u>6,878,188</u>		<u>72,161</u>		<u>8,141</u>	<u>1,325,078</u>		<u>6,574</u>	<u>1,553</u>	
Totals	<u><u>1,152,155,400</u></u>		<u><u>11,745,871</u></u>		<u><u>1,325,134</u></u>	<u><u>561,345,800</u></u>		<u><u>2,029,765</u></u>	<u><u>479,523</u></u>	
			<u><u>Taxes Billed</u></u>					<u><u>Taxes Billed</u></u>		
			<u><u>11,745,871</u></u>					<u><u>2,029,765</u></u>		

Prepared on March 6, 2017

TABLE E-2012

Amalgamation Formula in By-Law 48/2003 -- Tax Year 2012

Section		Ward 1	Ward 2	Total
Factors from Base Year 2000 (directly from the by-law)				
2.1	BA (000's)	667,084	259,128	926,212
2.1	BA as %'s	72.0%	28.0%	100.0%
2.2	BB (000's)	6,200	1,024	7,224
2.2	BB as %'s	85.8%	14.2%	100.0%
Total Weighted Assessment by Ward, for Tax Year 2012				
2.3	AA (000's)	1,325,134	479,523	1,804,657
2.3	AA as %'s	73.43%	26.57%	100.0%
Other Intermediate Elements for use in the Formula				
2.4	LL	50.00%	50.00%	100.0%
2.5	BBR	35.80%	-35.80%	0.0%
2.6	AAR	23.43%	-23.43%	0.0%
2.7	BAR	22.00%	-22.00%	0.0%

Total Levy for Municipality of Port Hope

14,291,400 from Tax-Rating By-Law 32/2012

Levy Split by Ward, as per Formula in By-Law 48/2003

3.1	ABR	88.12%	11.88%	100.0%
	Dollars	12,594,252	1,697,148	14,291,400

See the effect of By-Law 28/2006.

- Note 1: section numbers on the left are from By-Law 48/2003, for reference.
 Note 2: BA, BB, AA, LL, BBR, AAR, and other codes are from By-Law 48/2003.
 Note 3: the numbers in three white boxes are input variables for the formula.
 Note 4: the numbers in the shaded box are output results from the formula.
 Note 5: By-Law 28/2006 is also related to the amalgamation formula; the effect of that by-law is illustrated to the right.

Levy Split by Ward, per Limitation of By-Law 28/2006

Split as %'s	85.80%	14.20%	100.0%
Dollars	12,262,021	2,029,379	14,291,400

Differences

Split as %'s	-2.32%	2.32%	0.0%
Dollars	(332,231)	332,231	0.0%

TABLE D-2013

2013 Taxes Billed and Weighted Assessments per By-Law 28/2013

FOR MPH WARD 1						FOR MPH WARD 2			
Property Class	Assessment Roll for 2013 Tax	Tax Rates by Class	Amount of Tax Billed	Class Ratios	Weighted Assessm't	Assessment Roll for 2013 Tax	Tax Rates by Class	Amount of Tax Billed	Weighted Assessm't
	<i>assessments taken from the tax-rating by-law 28/2013</i>	<i>tax rates taken from same by-law</i>			<i>thousands</i>	<i>assessments taken from the tax-rating by-law 28/2013</i>	<i>tax rates taken from same by-law</i>		<i>thousands</i>
residential (RT)	958,424,645	0.0090540	8,677,577	1.000000	958,425	413,188,281	0.0044050	1,820,094	413,188
multi-residential (MT)	44,431,245	0.0200650	891,513	2.216000	98,460	0	0.0976100	-	0
farmlands (FT)	1,743,250	0.0022640	3,947	0.250000	436	113,902,450	0.0011010	125,407	28,476
commercial (CT) incl new	120,262,226	0.0137190	1,649,877	1.515200	182,221	18,104,851	0.0066740	120,832	27,432
industrial (IT) incl new	36,604,942	0.0238130	871,673	2.630000	96,271	3,505,566	0.0115850	40,612	9,220
pipeline (PT)	2,774,750	0.0108480	30,100	1.198100	3,324	13,819,750	0.0052780	72,941	16,557
managed forests (TT)	35,625	0.0022640	81	0.250000	9	5,613,500	0.0011010	6,180	1,403
shopping centre	4,551,793	0.0137190	62,446	1.515200	6,897	0	0.0066740	-	0
	1,168,828,476		12,187,215		<i>1,346,043</i>	568,134,398		2,186,066	<i>496,276</i>
comm'l excess/vacant (CU)	5,574,248	0.0096040	53,535	1.060640	5,912	3,316,988	0.0046720	15,497	3,518
commercial vacant land (CX)	0	0.0096040	0	1.060640	0	0	0.0046720	0	0
industrial vacant land (IX)	1,303,940	0.0154790	20,184	1.709500	2,229	3,114,851	0.0075300	23,455	5,325
	6,878,188		73,719		<i>8,141</i>	6,431,839		38,952	<i>8,843</i>
Totals	1,175,706,664		12,260,933		<i>1,354,184</i>	574,566,237		2,225,018	<i>505,119</i>
		Taxes Billed	12,260,933				Taxes Billed	2,225,018	

Prepared on March 6, 2017